

<b>HEMSBY PRIMARY SCHOOL</b>	
<i>CARRY OVER AMOUNT FROM 2020-21</i>	<b>£1,574</b>
<i>Total Grant Awarded for 2021-22 (£16,000 + £10/pupil)</i>	<b>£17,400</b>
<b>TOTAL GRANT AVAILABLE 2021-22 (Carry over + 20-21 Grant)</b>	<b>£18,974</b>
<b>SCHOOL SPORT COORDINATOR</b>	<b>JAKE BOND</b>

<b>DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)</b>	<b>2021-22 SWIM DATA</b>	
<b>1</b>	INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF	% of Y6 Pupils competently swimming 25m
<b>2</b>	ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins)	70.00%
<b>3</b>	INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT	% of Y6 Pupils use a range of strokes effectively
<b>4</b>	BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS	62.00%
<b>5</b>	INCREASED PARTICIPATION IN COMPETITIVE SPORT	% of Y6 pupils perform safe self-rescue in diff water based situations
		85.00%

<u>Item / Project</u>	<u>Proj<sup>l</sup> Cost</u>	<u>Actual Cost</u>	<u>Objectives</u>	<u>LINKED KPIS</u>	<u>Outcomes / Measuring Impact</u>	<u>Sustainability</u>
To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT.						
High quality PE provision		£6,125	Deliver high quality PE provision across the school	2, 3, 4	Children are developing PE skills and knowledge of physical literacy. Observations; collecting pupil voice.	Development of a spiral curriculum which will enable pupil's to develop their prior learning
After School sports clubs		£550	Provide additional school sports provision for Key Stage Two	3/4/5	Pupils access a wider range of sports and activities	Increasing and developing children's enjoyment of school sport to maintain sport participation
Equipment / resources		£101	Keep PE equipment current and in good order	2/3/4	Children have the necessary PE equipment to access high quality	So we can continue to deliver high quality lessons
Football affiliation fee		£65	Children can participate in Inter school competitive sport	2/3/5	Children have the opportunity to play football against other schools	Children to participate in competitive sport to maintain competitive participation
Premier Sport After School Clubs		£4,440	Premier Sports to run after school clubs for Key Stage 1 and 2	1/2/4	Younger Pupils embed the ABC skills required to mature into full game players. Increased physical activity, access to a wider range of sports, improved mood and better health markers.	Increasing and developing children's enjoyment of school sport to maintain sport participation
Bushcraft		£4,400	To inspire creativity in outdoor learning, develop children's independence and ability to take risks	1/4	Children actively engaged with outdoor learning and becoming more independent	Children continue to enjoy outdoor activities
Coach hire for cross country		£175	To enable Pupils to take part in Inter school competitions	2/3/4/5	Children experience competitive sports with other schools	Children participate in competitive sport to maintain competitive participation
Get Set 4 PE scheme of work		£550	Continue Get Set 4 PE annual subscription to support teachers in their planning and delivery of PE	1/2/3/4	Ensures full curriculum coverage. provides a sequence of skills based progressive lessons	Develops teacher confidence in delivering high quality PE lessons
Midday supervisor time		£1,504	To promote physical activity during lunchtimes through a range of play based games	1	Increased physical activity across the school day for all, not just isolated PE lessons	Children are learning their own skills and can initiate their own games

<b>SUMMARY</b>	
TOTAL PREMIUM RECEIVED	£18,974.00
TOTAL PREMIUM PROJECTED	£0.00
TOTAL PREMIUM SPENT	£17,910.00
<b>PREMIUM REMAINING</b>	<b>£1,064.00</b>

<b>2021-22 notes</b>	<b>2022-23 considerations</b>
	PE lead to attend L5/6 PE leadership course