

HEMSBY PRIMARY SCHOOL

CARRY OVER AMOUNT FROM 2021-22

£1,064

Total Grant Awarded for 2022-23 (£16,000 + £10/pupil)

£17,383

TOTAL GRANT AVAILABLE 2022-23 (Carry over + 21-22 Grant)

£18,447

SCHOOL SPORT COORDINATOR

JAKE BOND

DfE 5 KEY INDICATORS (PE, SPORTS PREMIUM)

2022-23 SWIM DATA

| | |
|----------|---|
| 1 | INCREASE CONFIDENCE/KNOWLEDGE AND SKILLS OF STAFF |
| 2 | ENGAGE ALL PUPIL IN INCREASED DAILY PHYSICAL ACTIVITY (60mins) |
| 3 | INCREASE PROFILE OF PE AS TOOL FOR WHOLE SCHOOL IMPROVEMENT |
| 4 | BROADER EXPERIENCE OF A RANGE OF SPORTS / ACTIVITIES FOR ALL PUPILS |
| 5 | INCREASED PARTICIPATION IN COMPETITIVE SPORT |

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|--|----|
| % of Y6 Pupils competently swimming 25m | x% |
| % of Y6 Pupils use a range of strokes effectively | y% |
| % of Y6 pupils perform safe self-rescue in diff water based situations | z% |

| Item / Project | Proj' Cost | Actual Cost | Objectives | LINKED KPIs | Outcomes / Measuring Impact | Sustainability |
|--|------------|-------------|--|-------------|---|--|
| To use this form - It is a PROJECTED COST until we have the invoice - we then need to MOVE FROM PROJECTED and PLACE INTO ACTUAL COST - It cannot be in both as this will cause the form to DOUBLE COUNT. | | | | | | |
| APPE L5/6 course for PE lead | | £1,200 | Improve confidence and knowledge of the PE lead to improve the subject provision across the school | 1/2/3/4/5 | Qualified to L5/6 - With linked impact improving key areas of the curriculum (ie new curric map etc) | Long term improvements to the provision of PESSPA profile of the school |
| High quality PE provision | £3,627 | £2,505 | Deliver high quality PE provision across the school | 2/3/4 | Children are developing PE skills and knowledge of physical literacy. Impact measured through observation;pupil voice and performance | Development of a spiral curriculum which will enable pupil's to develop their prior learning |
| After school sports clubs | £1,000 | £826 | Provide additional school sports provision for Key Stage Two | 3/4/5 | Pupils access a wider range of sports and activities | Increasing and developing children's enjoyment of school sport to maintain sport participation |
| Equipment / resources | | £128 | Keep PE equipment current and in good order | 2/3/4 | Children have the necessary PE equipment to access high quality | So we can continue to deliver high quality lessons |
| Get Set 4 PE Scheme of Work | | £550 | Continue Get Set 4 PE annual subscription to support teachers in their planning and delivery of PE | 1/2/3/4 | Ensures full curriculum coverage. provides a sequence of skills based progressive lessons | Develops teacher confidence in delivering high quality PE lessons |
| Premier Sport After School Clubs | £3,450 | | Premier Sports to run after school clubs for Key Stage 1 and 2 | 1/2/4 | Younger Pupils embed the ABC skills required to mature into full game players. Increased physical activity, access to a wider range of sports, improved mood and better health markers. | Increasing and developing children's enjoyment of school sport to maintain sport participation |
| Bushcraft | £3,592 | | To inspire creativity in outdoor learning, develop children's independence and ability to take risks | 1/4 | Children actively engaged with outdoor learning and becoming more independent | Children continue to enjoy outdoor activities |
| Football affiliation fee | | £65 | Children can participate in Inter school competitive sport | 2/3/5 | Children have the opportunity to play football against other schools | Children to participate in competitive sport to maintain competitive participation |
| Midday supervisor time | £1,504 | | To promote physical activity during lunchtimes through a range of play based games | 1 | Increased physical activity across the school day for all, not just isolated PE lessons | Children are learning their own skills and can initiate their own games |
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SUMMARY

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| TOTAL PREMIUM RECEIVED | £18,447.00 |
| TOTAL PREMIUM PROJECTED | £13,173.00 |
| TOTAL PREMIUM SPENT | £5,274.00 |
| PREMIUM REMAINING | £0.00 |

| 2022-23 notes | 2023-24 considerations |
|-------------------|---|
| Plans for 2022-23 | Currently no funding for 23-24 confirmed - no clarity of carry over allowed |